

FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY15 Summary of Expenditures by State

Expenditures in \$000s

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
BAKER	1,939	\$ 17,152	\$ 8,969	\$ -	\$ 332	\$ -	\$ -	\$ 71	\$ 7,780	858
BENTON	5,960	\$ 31,899	\$ 16,619	\$ -	\$ 4,805	\$ -	\$ -	\$ 766	\$ 9,709	1,260
CLACKAMAS	35,165	\$ 198,847	\$ 97,041	\$ -	\$ 13,523	\$ -	\$ -	\$ 2,906	\$ 85,377	7,552
CLATSOP	4,278	\$ 30,010	\$ 14,668	\$ -	\$ 1,041	\$ -	\$ -	\$ 455	\$ 13,846	1,185
COLUMBIA	6,004	\$ 43,544	\$ 21,342	\$ -	\$ 1,769	\$ -	\$ -	\$ 203	\$ 20,229	1,691
COOS	8,313	\$ 79,091	\$ 45,099	\$ -	\$ 1,681	\$ -	\$ -	\$ 1,011	\$ 31,301	2,844
CROOK	2,580	\$ 19,310	\$ 9,752	\$ -	\$ 440	\$ -	\$ -	\$ 84	\$ 9,033	1,097
CURRY	2,939	\$ 31,660	\$ 18,794	\$ -	\$ 249	\$ -	\$ -	\$ 132	\$ 12,486	1,303
DESCHUTES	15,258	\$ 99,902	\$ 54,446	\$ -	\$ 10,545	\$ -	\$ -	\$ 1,021	\$ 33,890	5,341
DOUGLAS	13,332	\$ 224,117	\$ 101,574	\$ 10,214	\$ 2,928	\$ -	\$ 837	\$ 825	\$ 107,740	6,975
GILLIAM	237	\$ 1,844	\$ 1,011	\$ -	\$ 33	\$ -	\$ -	\$ 23	\$ 776	80
GRANT	751	\$ 6,032	\$ 3,037	\$ -	\$ 110	\$ -	\$ -	\$ 71	\$ 2,814	333
HARNEY	901	\$ 6,198	\$ 3,211	\$ -	\$ -	\$ -	\$ -	\$ 73	\$ 2,914	338
HOOD RIVER	1,668	\$ 9,586	\$ 5,545	\$ -	\$ 378	\$ -	\$ -	\$ 193	\$ 3,469	419
JACKSON	20,708	\$ 231,429	\$ 103,363	\$ 2,011	\$ 6,400	\$ -	\$ 2,634	\$ 1,812	\$ 115,209	8,579
JEFFERSON	2,210	\$ 16,720	\$ 9,924	\$ -	\$ 692	\$ -	\$ -	\$ 35	\$ 6,069	784
JOSEPHINE	9,579	\$ 91,633	\$ 52,859	\$ -	\$ 2,601	\$ -	\$ -	\$ 602	\$ 35,572	3,781
KLAMATH	6,868	\$ 73,156	\$ 43,193	\$ -	\$ 4,013	\$ -	\$ -	\$ 519	\$ 25,431	3,035
LAKE	895	\$ 8,607	\$ 5,668	\$ -	\$ 237	\$ -	\$ -	\$ 27	\$ 2,676	391
LANE	29,986	\$ 247,842	\$ 139,201	\$ -	\$ 16,283	\$ -	\$ -	\$ 2,452	\$ 89,907	10,379
LINCOLN	5,248	\$ 43,101	\$ 23,340	\$ -	\$ 881	\$ -	\$ -	\$ 330	\$ 18,550	1,816
LINN	12,166	\$ 91,600	\$ 51,877	\$ -	\$ 4,947	\$ -	\$ -	\$ 847	\$ 33,929	3,443
MALHEUR	2,444	\$ 14,505	\$ 6,662	\$ -	\$ 572	\$ -	\$ -	\$ 204	\$ 7,067	668
MARION	24,612	\$ 161,195	\$ 88,318	\$ -	\$ 9,105	\$ -	\$ -	\$ 1,889	\$ 61,882	6,316
MORROW	1,070	\$ 6,613	\$ 3,215	\$ -	\$ 70	\$ -	\$ -	\$ 106	\$ 3,222	325
MULTNOMAH	43,128	\$ 394,885	\$ 132,140	\$ 989	\$ 30,063	\$ -	\$ 33,287	\$ 3,738	\$ 194,667	12,552
POLK	7,452	\$ 43,449	\$ 23,594	\$ -	\$ 2,812	\$ -	\$ -	\$ 337	\$ 16,706	1,708
SHERMAN	282	\$ 1,685	\$ 810	\$ -	\$ 68	\$ -	\$ -	\$ 0	\$ 807	89
TILLAMOOK	2,444	\$ 24,140	\$ 13,131	\$ -	\$ 416	\$ -	\$ -	\$ 160	\$ 10,432	903
UMATILLA	6,008	\$ 45,445	\$ 23,289	\$ -	\$ 1,375	\$ -	\$ -	\$ 547	\$ 20,233	2,110
UNION	2,488	\$ 20,909	\$ 10,095	\$ -	\$ 819	\$ -	\$ -	\$ 191	\$ 9,803	1,017
WALLOWA	859	\$ 7,030	\$ 3,820	\$ -	\$ 71	\$ -	\$ -	\$ 47	\$ 3,092	371
WASCO	3,031	\$ 18,385	\$ 8,849	\$ -	\$ 485	\$ -	\$ -	\$ 131	\$ 8,920	883
WASHINGTON	35,570	\$ 230,344	\$ 107,634	\$ -	\$ 22,796	\$ -	\$ -	\$ 3,976	\$ 95,938	8,409
WHEELER	220	\$ 1,162	\$ 779	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ 379	72
YAMHILL	9,746	\$ 54,950	\$ 28,184	\$ -	\$ 3,382	\$ -	\$ -	\$ 549	\$ 22,835	2,054
OREGON (Totals)	326,338	\$ 2,627,979	\$ 1,281,055	\$ 13,213	\$ 145,921	\$ -	\$ 36,758	\$ 26,339	\$ 1,124,692	100,961

FY15 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

**FY15 Summary of Expenditures by State
Expenditures in \$000s**

County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
CONG. DIST (01)	58,416	\$ 384,230	\$ 185,053	\$ 2	\$ 31,854	\$ -	\$ -	\$ 5,546	\$ 161,775	14,040
CONG. DIST (02)	76,317	\$ 662,407	\$ 340,350	\$ 2,012	\$ 27,763	\$ -	\$ 2,634	\$ 5,523	\$ 284,126	29,068
CONG. DIST (03)	49,233	\$ 416,364	\$ 142,929	\$ 986	\$ 30,310	\$ -	\$ 33,287	\$ 4,085	\$ 204,767	13,720
CONG. DIST (04)	75,560	\$ 736,206	\$ 388,529	\$ 10,215	\$ 31,978	\$ -	\$ 837	\$ 6,208	\$ 298,439	27,496
CONG. DIST (05)	66,812	\$ 428,771	\$ 224,194	\$ -	\$ 24,016	\$ -	\$ -	\$ 4,977	\$ 175,584	16,637
OREGON (Totals)	326,338	\$ 2,627,979	\$ 1,281,055	\$ 13,213	\$ 145,921	\$ -	\$ 36,758	\$ 26,339	\$ 1,124,692	100,961
Notes:										

* Veteran population estimates, as of September 30, 2015, are produced by the VA Office of the Actuary (VetPop 2014).

Prior to FY 08, "Loan Guaranty" expenditures were included in the Education & Vocational Rehabilitation and Employment (E&VRE) programs. Currently, all "Loan Guaranty" expenditures are attributed to Travis County, TX, where all Loan Guaranty payments are processed. VA will continue to improve data collection for future GDX reports to better distribute loan expenditures at the state, county and congressional district levels.

** Unique patients are patients who received treatment at a VA health care facility. Data are provided by the Allocation Resource Center (ARC).

Expenditure data sources: USASpending.gov for Compensation & Pension (C&P) and Education and Vocational Rehabilitation and Employment (EVRE) Benefits; Veterans Benefits Administration Insurance Center for the Insurance costs; the VA Financial Management System (FMS) for Construction, Medical Research, General Operating Expenses, and certain C&P and Readjustment data; and the Allocation Resource Center (ARC) for Medical Care costs.

1. Expenditures are rounded to the nearest thousand dollars. For example, \$500 to \$1,000 are rounded to \$1; \$0 to \$499 are rounded to \$0; and "\$ -" = 0 or no expenditures.
2. The Compensation & Pension expenditures include dollars for the following programs: veterans' compensation for service-connected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.
3. Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical Care expenditures do not include dollars for construction or other non-medical support.
4. Medical Care expenditures are allocated to the patient's home location, not the site of care.